



HFD Five-Year Strategic Plan Executive Summary

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Executive Summary

Where we have been, where we are, and where we need to be

- Nearly 100 pages of text
- 17 Strategic Goals (Blue)
- 100 Recommendations (Green)
- Organized (Grey)
 - Outcomes
 - Owner(s)
 - Timeline
 - Costs





Where We Have Been

- Mission and Relationships
- Accomplishments
- Risks In The Community
- 2015 ISO PPC Rating
- Community Risk Reduction-Prevent The 9-1-1 Call
- Fire Marshals Office
- All Hazards Mission & Deployment Expectations
- Policies & SOG's





Demands

- Cascade of Events
- Incident Types and Communications
- Demand For Services
 - 5-Year Analysis
 - Fire and EMS Responses (Deltas and Echos)
 - Time of Day-Day of Week
- Distribution and Deployment
- Maintenance of Effort





Where We Are-Stuff

- IT Infrastructure
- Training
- Health Safety & Wellness
- Physical Resources
 - Vehicles and Equipment
 - Facilities





Where We Are-Staffing

- NFPA-1710
- Volunteer Staffing
- Mutual Aid Staffing
- Career Staffing





Where We Are Headed

- Standards of Cover
- Growth & Annexation
 - Acquire property in 2 areas of the City
- The Big Two
 - Authority/Governance
 - Funding
- The County Plan





Next Steps

Additional Feedback

Timeframe

