

City of Hagerstown

ARPA Funding Summary as of November 2022: Completed Projects

Public Health	Negative Economic Impact	Negative Economic Impact: Public Sector	Infrastructure	Revenue Replacement	Premium Pay/Administrative
Hagerstown Ice Rink Description: Required upgrades to air intake dehumidification system \$190,425		2-Factor Authentication Software Description: Additional security for the City's network \$26,675		Backhoe Purchase Description: For service and maintenance in Public Works and Parks/Rec Dept \$128,414	Premium Pay (city employees) Description: Pandemic compensation for essential employees \$2,153,000
				Camera Truck Description: Replacement of camera rig for pipe system maintenance \$415,137	
\$190,425	\$0	\$26,675	\$0	\$543,551	\$2,153,000

Total Spent on

Completed Projects:

\$2,913,651

City of Hagerstown

ARPA Funding Summary as of November 2022: Projects Allocated and Started

Public Health	Negative Economic Impact	Negative Economic Impact: Public Sector	Infrastructure	Revenue Replacement	Premium Pay/Administrative
32 N. Potomac Purchase Description: Relocation of Customer Service/Billing Spent to Date: \$825,000 \$1,000,000	Convention and Visitor's Bureau (CVB) Description: Aid to assist with marketing, advertising and sponsorships for tourism industry impacted by COVID-19 Spent to Date: \$350 \$125,350	Outreach Coordinator Position Description: New position to be a liaison between the city and social service agencies Spent to Date: \$8,569 \$90,000	Pump Station #13 Description: Will address service demands from flow transfer area Spent to Date: \$0 \$2,420,000	HFD Ladder Truck Description: Purchase of additional ladder truck for fire department Spent to Date: \$732,336 \$1,200,000	Grant Coordinator Description: Estimated annual salary/benefits for 3-year temporary position Spent to Date: \$91,472 \$288,000
Goodwill Community Outreach Description: Recruit/Hire 2 Outreach Coordinators for homeless coordinated entry services Spent to Date: \$0 \$12,800	FSU HUB @USMH Description: Provide temporary funding to maintain early childhood learning program Spent to Date: \$0 \$12,500		Pump Station #9/#33 Description: Will address service demands from flow transfer area Spent to Date: \$0 \$3,000,000	Drones Description: Purchase of drones for HPD Spent to Date: \$0 \$150,000	
			Stormwater Project Description: Stormwater retention area at municipal stadium site Spent to Date: \$0 \$700,000	HPD Body-Worn Cameras Description: Purchase of Cameras/Taser/Virtual Training Program Spent to Date: \$174,265 \$522,796	
				PAL Roof Description: Roof repair Spent to Date: \$0 \$394,000	
				HFD Natural Gas Generator Description: Replacement of the natural gas powered diesel generator at fire station 3. Spent to Date: \$0 \$120,490	
\$1,012,800	\$137,850	\$90,000	\$6,120,000	\$2,387,286	\$288,000

Total ARPA Funds Received: \$20,421,010
 Total Allocated and Started Projects: \$10,035,936
 Total Allocated and Completed Projects: \$2,913,651
 Remaining Unallocated Funds: \$7,471,423

City of Hagerstown

ARPA Funding Summary as of November 2022: Projects Proposed and Not Started

Remaining Unallocated Funds: **\$7,471,423**

Public Health	Negative Economic Impact	Negative Economic Impact: Public Sector	Infrastructure	Revenue Replacement	Premium Pay/Administrative
Behavioral and Mental Health Description: 24-Hour Crisis Center, Accreditation Costs for Service Providers, Expanding Availability of Counselors, Bridge Funding Gap for Treatment, Youth Violence Prevention Program	Negative Economic Impact Description: Increase educational/training opportunities for City residents, Expand transit for employment, HCC and USMH Scholarships, Affordable daycare program for students and new job seekers, Downtown Training Space	Office 365 Implementation Description: Purchase of software for upgrade and standardization of all city employee workstation systems, stabilizing operational environment.		HPD Firing Range Target System Description: Upgrade for the existing firearms system and modernization of training facility	
	\$425,000	\$120,000		\$40,000	
\$500,000 Violence Prevention Program Description: Funding to create program	Create Home Office Space Description: Funds for individuals to create home office space	Citywide Phone System Upgrade Description: Upgrade of phone system to streamline and stabilize operations.		Fuel Station Mgmt and Tank Gauge System Description: Replacement of fuel management and tank gauge system, underground tanks and piping	
\$25,000	\$50,000			\$20,000	
	Support Local Artists & Bands Description: Provide incentives and support to local artists	\$75,000		Professional Court Extension Description: Costs shared with the county for development of new road access beyond the current eastern edge of the City to Robinwood/hospital area	
	\$25,000			\$1,150,000	
	Blight Eradication/Affordable Housing Description: Acquire, demolish/renovate blighted buildings, work with landlords to rehab rental properties or non-profit facilities			City Hall Elevator Replacement	
	\$500,000			\$200,000	
				Placeholder for future governmental services needs: 32 N. Potomac basement; City Hall A/C	
				\$4,341,423	
\$525,000	\$1,000,000	\$195,000	\$0	\$5,751,423	\$0