

City of Hagerstown

ARPA Funding Summary as of May 2023: Completed Projects

Public Health	Negative Economic Impact	Negative Economic Impact: Public Sector	Infrastructure	Revenue Replacement	Premium Pay/Administrative
Hagerstown Ice Rink Description: Required upgrades to air intake dehumidification system \$190,425	FSU HUB @USMH Description: Provide temporary funding to maintain early childhood learning program, plus legal fees \$20,250	2-Factor Authentication Software Description: Additional security for the City's network \$26,675		Backhoe Purchase Description: For service and maintenance in Public Works and Parks/Rec Dept \$128,414	Premium Pay (city employees) Description: Pandemic compensation for essential employees \$2,153,000
				Camera Truck Description: Replacement of camera rig for pipe system maintenance \$415,137	
				HPD Firing Range Target System Description: Upgrade for the existing firearms system and modernization of training facility \$23,900	
				PAL Roof Description: Roof repair \$424,332	
				Drones Description: Purchase of drones for HPD \$140,371	
\$190,425	\$20,250	\$26,675	\$0	\$1,132,154	\$2,153,000

Total Spent on

Completed Projects: **\$3,522,504**

City of Hagerstown

ARPA Funding Summary as of May 2023: Projects Allocated and Started

Public Health	Negative Economic Impact	Negative Economic Impact: Public Sector	Infrastructure	Revenue Replacement	Premium Pay/Administrative
32 N. Potomac Purchase and Renovation Description: Purchase and renovation costs for the relocation of Customer Service/Billing Spent to Date: \$825,000 \$2,200,000	Convention and Visitor's Bureau (CVB) Description: Aid to assist with marketing, advertising and sponsorships for tourism industry impacted by COVID-19 (includes legal fees) Spent to Date: \$81,381 \$125,350	Outreach Coordinator Position Description: New position to be a liaison between the city and social service agencies. Includes estimated salary/benefits and administrative costs Spent to Date: \$53,183 \$90,000	Pump Station #13 Description: Will address service demands from flow transfer area Spent to Date: \$0 \$2,420,000	HFD Ladder Truck Description: Purchase of additional ladder truck for fire department Spent to Date: \$732,336 \$1,200,000	Grant Coordinator Description: Estimated annual salary/benefits and administrative costs for 3-year temporary position Spent to Date: \$138,009 \$288,000
Goodwill Community Outreach Description: Recruit/Hire 2 Outreach Coordinators for homeless coordinated entry services (includes legal fees) Spent to Date: \$13,150 \$12,800	Support Local Artists & Bands Description: Provide incentives and support to local artists - Heart of Art Grant Program Spent to Date: \$900 \$25,000	Office 365 Implementation Description: Purchase of software for upgrade and standardization of all city employee workstation systems, stabilizing operational environment. Spent to Date: \$0 \$155,000	Pump Station #9/#33 Description: Will address service demands from flow transfer area Spent to Date: \$0 \$3,000,000	HFD Natural Gas Generator Description: Replacement of the natural gas powered diesel generator at fire station 3. Spent to Date: \$0 \$120,490	
	City-Wide Restaurant Ready Grant Program Description: New incentive program to assist with opening a restaurant within the City Spent to Date: \$0 \$250,000	Trash Truck Description: Replacement of trash truck servicing trash collection customers, City events and general maintenance Spent to Date: \$0 \$121,875	Stormwater Project Description: Stormwater retention area at municipal stadium site Spent to Date: \$0 \$700,000	HPD Body-Worn Cameras Description: Purchase of Cameras/Taser/Virtual Training Program Spent to Date: \$174,265 \$522,796	
				Solid Waste Collection Totes Description: For the purchase of new totes for residents Spent to Date: \$37,451 \$1,000,000	
				Professional Court Extension Description: Costs shared with the County for development of new road access beyond the eastern edge of the City to Robinwood/hospital area. Spent to Date: \$0 \$1,150,000	
\$2,212,800	\$400,350	\$366,875	\$6,120,000	\$3,993,286	\$288,000

Total ARPA Funds Received: \$20,421,010
 Total Allocated and Started Projects: \$13,381,311
 Total Allocated and Completed Projects: \$3,522,504
 Remaining Unallocated Funds: \$3,517,195

City of Hagerstown

ARPA Funding Summary as of May 2023: Projects Proposed and Not Started

Remaining Unallocated Funds: **\$3,517,195**

Public Health	Negative Economic Impact	Negative Economic Impact: Public Sector	Infrastructure	Revenue Replacement	Premium Pay/Administrative
Youth Violence Prevention Description: Funding to develop a youth violence prevention program. \$25,000	Negative Economic Impact Description: Project funding assistance to nonprofits to address negative social and economic impacts exacerbated by the pandemic, i.e. increase career education/training assistance, employment transportation for City residents, Affordable daycare programs for students and job seekers; Increase community health, counseling and rehabilitation services and resources, assistance for seniors, children, families, or neighborhoods; youth violence prevention \$647,915	Citywide Phone System Upgrade Description: Upgrade of phone system to streamline and stabilize operations. \$75,000		Traffic Signal Upgrade Description: Funding to upgrade two traffic signals \$1,000,000	
	Blight Eradication/Operation Takeback Initiative Description: Acquire, demolish/renovate blighted buildings, work with landlords to rehab rental properties or non-profit facilities; fund Operation Takeback projects to improve community safety \$500,000	Arctic Wolf Software Description: Purchase of Information Technology cybersecurity application and monitoring system \$100,000		Fuel Station Dispensing Units Description: Replacement of city fuel station dispensers \$35,000	
	Brothers United Who Care Speak Up! Community News Description: Funding to support summer internships for youth within the City \$25,000	City Hall Elevator Replacement Description: Design and replacement of second elevator in City Hall due to unavailability of required repair parts \$591,780			
		HPD Firing Range Security Gate Description: Purchase of security gate system and improvements at firing range \$50,000			
		Public Safety Radios & In-Station Alerting Description: To supplement Washington County grant funding for the purchase of portable radios, accessories and dispatch system improvements \$187,500			
		HFD Community Risk Reduction Boards Description: Purchase electronic sign boards to provide fire prevention and life safety information to citizens \$150,000			
		Public Facility Emergency Equipment Description: For the purchase of Automated External Defibrillators (AEDs), carbon monoxide detectors, and Stop the Bleed® trauma kits for large public facilities, including CPR/AED training \$130,000			
\$25,000	\$1,172,915	\$1,284,280	\$0	\$1,035,000	\$0

Remaining Unallocated Funds: **\$3,517,195**
 Proposed Not Started Projects: **\$3,517,195**
 Remaining Available ARPA Funds: **\$0**